

JLRPD Assessment increase proposal

2022 expenses	1. \$21,000- weed control	
	<u>2. \$8300- general expenses</u>	
	3. \$29,300 total	2022 revenue- approx. \$34,000
Projected '23	1. \$30,000- weed control	
	<u>2. \$8000- general expenses</u>	
	3. \$38,000 total	2023 revenue- approx. \$34,000
Projected '24	1. \$32,000- weed control	
	2. \$8000- general expenses	
	<u>3. \$0- Drainage District fees</u>	
	4. \$40,000 total	2024 revenue (no increase) \$34,000
		Shortfall- \$6,000

Proposed special assessment increase for 2024

1. Waterfront \$175 current, \$225 proposed
2. Non-waterfront \$115 current, \$150 proposed

\$225x112 (waterfront taxpayers) =\$25,200

\$150x131 (non-waterfront taxpayers) =\$19,650

= \$44,850 total special assessment
revenue